



Macon County Commission



Governing Rodi, of Macoa County
Little Kilovale
Coaling
Commissioner Miles D. Robinson
District 1
Commissioner Edward Huffman
District 2
Commissioner Andrew D. Thoritison Jr.
District 3
Commissioner Robert M. Berry
District 4

To: Department Heads

From: Louis Maxwell, Chairman

Re: 2017-18 Fiscal Budget

Date: September 12, 2017

Attached is your budget from last fiscal year, I am requesting each department to recommend at least a 20% cut for next fiscal year if at all possible. This is due to the extreme financial condition that the County finds itself. I am hopeful that our financial situation improves, thereby allowing us the opportunity to revisit our budget. In the meantime, I need your help as it related to your department. At this point I cannot recommend any salary adjustments, Christmas bonuses or any cross the board raises at this time. Any vacancy that you have and can help by not filling unless it is an emergency will be greatly appreciated, even if you can delay filling will help.

Ms. Susan Thomas will be scheduling meeting with you to go through your budget in our effort to present a budget to the Commission for approval by to October 1, 2017. If you have questions, or desire additional information, please get in touch with me, at (334) 339-1832 — Cell, (334) 724-2555 — Office or Email: loumaxlou@yahoo.com Thanks!

Cc: Ms. Susan B. Thomas, Administrator/Fiscal Officer